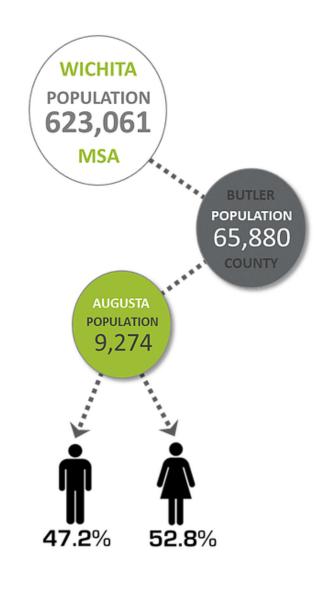
DEMOGRAPHICS

Population

Augusta has been the beneficiary of population growth driven by the Wichita Metropolitan Area. Augusta, continuing its past growth trends through the 20th century, grew by over nine percent between 2000 and 2010, from 8,423 to 9,274. Since 1970, the City of Augusta has grown by 30 percent, adding almost 2,000 people to the population. This trend is projected to continue through 2030 with a projected growth rate of 42 percent, for the City of Augusta over the next two and one-half decades, according to the Kansas Water Office. A population increase of that magnitude will require an increase in the available housing stock, which will likely have an impact on the US 54/400 Corridor for both development and traffic.

Census 2010 (population)	9,274
Census 2000 (population)	8,423
Population Growth	9.45%
Persons Under 18 yrs	27.9%
Persons Over 65 yrs	15.6%
Median Age (yrs)	31.3 yrs



Housing Characteristics

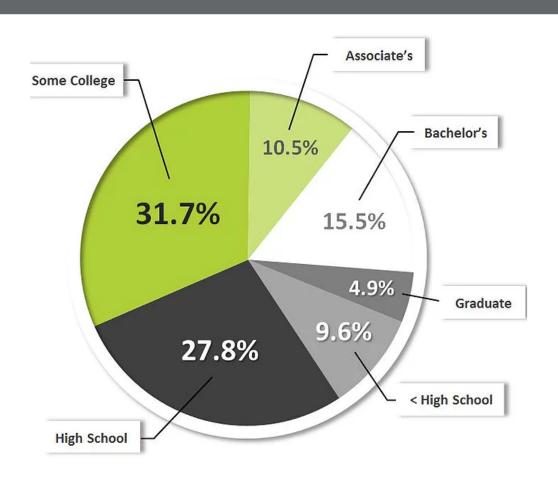
Augusta has been the beneficiary of housing growth driven by the Wichita Metropolitan Area. The median home value in Augusta is \$99,700. The median rent is \$729/month.



Avg. Household Size	2.50
Average Family Size	3.10
Total Housing Units	3,951
Vacant	282
Owner Vacancy Rate	1.9%
Rental Vacancy Rate	8.1%

Educational Attainment

Nearly two-thirds of Augusta residents have taken college classes or completed a postsecondary degree. Numerous public and private post-secondary resoruces are available in the metropolitan area, including Wichita State University and two private colleges, Friends University and Kansas Newman University. Residents also have convenient access to courses at Butler Community College and Cowley County College. The Wichita area also boasts a number of technical and vocational colleges, including the state-of-theart National Center for Aviation Training (NCAT), which offers a wide variety of Aviation degrees and certification programs for jobs in the aviation profession.



City Demographics

Location		Community Service	es
ZIP CODE	67010	Number of Banks	6
Area Code	(316)	Assets (billions)	\$1.54
Time Zone	CST	Number of Credit Unions	1
Land Area (sq. miles)	4.03	Hospitals in Community	No
Elevation (ft)	1,260	Kansas Med Center	12 miles
Latitude	37.69	SBA Memorial Hospital	15 miles
Longitude	96.98 W	Clinic in community	Yes
In Wichita Metro	Yes	Public Golf Course	Yes
		Public Parks	8
People		Public Swimming Pool	Yes
Metro Population	659,372	Country Club	Yes
City Population	9,274	Movie theatres	1
Male	4,380	Public Access Lakes	2
Female	4,894		
Population change 2000-2010	10%	Major Employe	rs
Median Age	35.7	USD 402	273
		D & J Engineering	220
Housing		LakePoint Nursing Center	120
Housing Units	3,951	Pro-Kleen, Inc	110
Total Households	3,669	City of Augusta	110
Family Households	2,448	Dillons	102
Nonfamily Households	1,221	WalMart	100
Avg. Household Size	2.5		
Avg. Family Size	3.1	Climate	
Total Housing Units	3,951	Avg. Temperature	56.2 F
Vacant	282	December Avg. Max/Min	43 F / 23 F
Owner Vacancy Rate	1.90%	July Avg. Max/Min	93 F/ 70 F
Rental Vacancy Rate	8.10%		
Workforce		Cost of Living	
For population 25 years and ov	er	City Sales Tax Rate	8.50%
High school or higher		Transient Guest Tax	5.00%
Bachelor's degree or higher	21.2%	Cost of Living (U.S. avg.=100)	83
Graduate or professional degree		(Source: Sperling's Best Places)	
Unemployed		. 5	
Mean travel time to work	22 mins		

City Demographics cont'd

Population Estimates

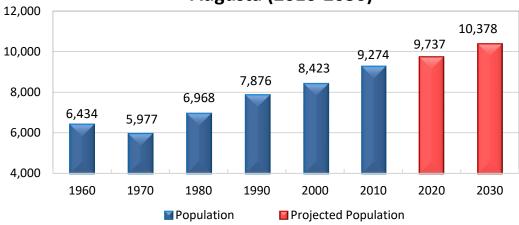
Figure 1.1 shows that Butler County experienced a 10.8% population growth in the 2000s, while the City of Augusta, the third largest city in the county, experienced a 10.1% growth rate. In comparison, the Wichita MSA grew by 15.7%.

Figure 1.1 Population Estimates

Area	2000	2010 Census Consus Feb.		Change 2000-2010		Change 2010- 2017	
	Census		Census Est.	No.	%	No.	%
Augusta	8,423	9,274	9,389	851	10.1%	115	1.2%
Butler County	59,482	65,880	66,878	6,398	10.8%	998	1.5%
Wichita MSA	545,220	630,919	645,628	85,699	15.7%	14,709	2.3%
Kansas	2,688,418	2,853,118	2,913,123	164,700	6.1%	60,005	2.1%

Source: US Census Bureau (web)

Figure 1.2: Linear Population Projection – Augusta (2010-2030)



Source: City of Augusta Community Development Office

Figure 1.2 Linear trend projections indicate that Augusta, Kansas will grow by about 1,100 people (12%) by 2030. The Kansas Institute for Policy and Research (KIPR) at the University of Kansas projects Butler County to grow by 20.0% between 2010 and 2030, which is a much higher rate than the linear trend for the city. The general economic outlook in the Wichita metro area is positive, therefore, Augusta should plan for 10,378 people by 2030.

City Demographics cont'd

Income and Poverty

Median household income is the dollar amount that divides the income distribution into two equal groups—half with income above the median and half with income below the median. It's one measure of the ability of City of Augusta households to meet the costs of food, clothing, housing, health care, transportation, childcare, and higher education. Retail businesses, shopping centers, builders, and developers consider median household income as a guide to investment into a community.

Per Capita Income is computed by dividing the sum of personal income for a given geographic area by the total population for that area. Personal income is the sum of individual income received from employment, self-employment, investments, and transfer payments for all households for a given area. Per capita income, therefore, is an indication of the quality of labor force available and, wages and salaries disbursed in a given location. These are important indicators for industries and businesses locating to a certain area.

Figure 1.3 Income Distribution and Poverty Status (Census 2010)

INCOME LEVELS	City of A	City of Augusta		Butler County		Wichita MSA	
No. %		No.	%	No.	%		
Households	3,422	100%	23,987	100%	240,815	100%	
Less than \$10,000	182	5.3%	912	3.8%	15,463	6.4%	
\$10,000 to \$14,999	212	6.2%	1,055	4.4%	13,026	5.4%	
\$15,000 to \$24,999	377	11.0%	2,375	9.9%	28,875	12.0%	
\$25,000 to \$34,999	631	18.4%	2,495	10.4%	27,626	11.5%	
\$35,000 to \$49,999	587	17.2%	3,910	16.3%	38,563	16.0%	
\$50,000 to \$74,999	498	14.6%	4,845	20.2%	46,355	19.2%	
\$75,000 to \$99,999	492	14.4%	3,574	14.9%	30,483	12.7%	
\$100,000 to \$149m,kl,,999	291	8.5%	3,262	13.6%	26,947	11.2%	
\$150,000 to \$199,999	127	3.7%	912	3.80%	7,526	3.1%	
\$200,000 or more	25	0.7%	648	2.70%	5,947	2.5%	
Median household income (\$)	41,130		56,290		48,967		
Per capita income (\$)	21,010		26,436		24,120		

Source: US Census Bureau (web)

Age Distribution

Figure 1.4 shows when compared to the County and Wichita MSA, the City of Augusta has a higher percentage of Generation Z-ers (14 and under) and Seniors (65 years and over) and a lower percentage of Baby Boomers (45-64 years), indicating that Augusta is primarily a place for young singles, starter families, and the elderly.

City Demographics cont'd

Figure 1.4 Age Distribution (Census 2010)

AGE (GENERATION)	City of	City of Augusta		Butler County		Wichita MSA	
	No.	%	No.	%	No.	%	
Under 5 years (Generation Z)	729	7.9%	4,367	6.6%	48,105	7.6%	
5-14 (Generation Z)	1,500	16.2%	10,198	15.5%	93,969	14.9%	
15-29 (Millennials)	1,733	18.7%	12,795	19.4%	132,267	21.0%	
30-44 (Generation X)	1,713	18.5%	12,149	18.4%	117,722	18.7%	
45-54 (Young Baby Boomers)	1,179	12.7%	10,243	15.5%	90,704	14.4%	
55-64 (Older Baby Boomers)	970	10.5%	7,801	11.8%	71,557	11.3%	
65 years and over (Seniors)	1,450	15.6%	8,327	12.6%	76,595	12.1%	
Total	9,274	100%	65,880	100%	630,919	100%	

Source: US Census Bureau (web)

Education

Data on educational attainment shows that the City and County have a high level of education. Over 90.5% of the City's population has a minimum of high school degree and over 19.6% have a bachelor's degree or higher.

Figure 1.5 Educational Attainment (Census 2010)

ATTAINMENT LEVEL	City of Augusta		Butler County		Wichita MSA	
ATTAINMENT LEVEL	No.	%	No.	%	No.	%
Population 25 years and over	5,732	100%	41,328	100%	391,745	100%
Less than 9 th grade	97	1.7%	785	1.9%	14,958	3.8%
9 th to 12 th grade, no diploma	447	7.8%	2,562	6.2%	30,342	7.7%
High school graduate (includes equiv.)	1,576	27.5%	11,820	28.6%	114,957	29.3%
Some college, no degree	1,851	32.3%	11,902	28.8%	99,416	25.4%
Associate degree	636	11.1%	3,967	9.6%	27,968	7.1%
Bachelor's degree	843	14.7%	7,232	17.5%	70,822	18.1%
Graduate or professional degree	281	4.9%	3,017	7.3%	33,521	8.6%
Percent high school graduate or higher	5,187	90.5%	37,980	91.9%	346,683	88.5%

Source: US Census Bureau (web)